Concord Kannapolis Area Transit

45 Transit Court Northwest
Concord, NC 28025
www.ckrider.com
704.920.7433

CONNECTING COMMUNITY

RFP# 20250828 Solicitation of the contract provider for the Concord Kannapolis Area Transit (Rider) Fixed Route and ADA Paratransit Services

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DATE: 09/17/2025 TRANSDEV NORTH AMERICA ID: 1-73/RLC PAGE: 1
TIME: 04:29 p.m. CUMULATIVE COST RPT per UNIT
FACILITY: 00373
By MILES for PERIODS from 01-2022 thru 12-2025

AVG/PD VEHICLES : 27
TOTAL MILES : 2155774 AVG. MILES per VEH: 79843.5
TOTAL RO'S : 1048
WORK ORDERS/MILES : 2057

CATEGORIES	per VEHICLE	per MILES	TOTALS
WORK ORDERS/MILES :	2057		
DIRECT LABOR HOURS	89.2	0.0	2407.1
LABOR COST	$ 5342.489	$ 0.067	$ 144247.20
PARTS COST	$ 3366.726	$ 0.042	$ 90901.59
TIRES COST	$ 2374.210	$ 0.030	$ 64103.66
OUTSIDE PARTS	$ 0.000	$ 0.000	$ 0.00
OUTSIDE LABOR	$ 0.000	$ 0.000	$ 0.00
WARRANTY PARTS CREDIT	$ 0.000	$ 0.000	$ 0.00
WARRANTY LABOR CREDIT	$ 0.000	$ 0.000	$ 0.00
MAINTENANCE COST	$ 11083.425	$ 0.139	$ 299252.46
FUEL USAGE	12084.7	0.2	326287.1
OIL USAGE	211.4	0.0	5709.0
FUEL COST	$ 0.000	$ 0.000	$ 0.00
OIL COST	$ 547.062	$ 0.007	$ 14770.66
ACCIDENTS	$ 0.000	$ 0.000	$ 0.00
BREAK-DOWN COST	$ 0.000	$ 0.000	$ 0.00
MISC. COST	$ 0.000	$ 0.000	$ 0.00
DEPRECIATION	$ 0.000	$ 0.000	$ 0.00
LICENSING	$ 0.000	$ 0.000	$ 0.00
INSURANCE	$ 0.000	$ 0.000	$ 0.00
TOTAL COST	$ 11630.486	$ 0.146	$ 314023.13

SUB-COSTS CATEGORIES	per VEHICLE	per MILES	TOTALS
PM LABOR COST	$ 3936.756	$ 0.049	$ 106292.40
PM PARTS COST	$ 1067.313	$ 0.013	$ 28817.44
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
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UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00
UNDEFINED	$ 0.000	$ 0.000	$ 0.00